

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	715,831
Annual Unlinked Trips	186,918
Average Weekday Unlinked Trips	619
Average Saturday Unlinked Trips	258
Average Sunday Unlinked Trips	232

Service Supplied

Annual Vehicle Revenue Miles	715,831
Annual Vehicle Revenue Hours	52,410
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$314,898

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$314,898
Local Funds	( 40%)	623,338
State Funds	( 10%)	149,343
Federal Assistance	( 31%)	482,741
Other Funds	( 0%)	0
Total Operating Funds Expended		\$1,570,320

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	15,985
Other Funds	( 0%)	0
Total Capital Funds Expended		\$15,985

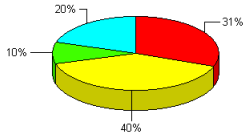
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,290,458
Other Operating Expenses	279,862
Total Operating Expenses	\$1,570,320
Reconciling Cash Expenditures	\$0

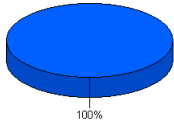
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	23	\$0	\$0	\$15,985	\$0	\$15,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,570,320	\$314,898	\$15,985	715,831	715,831	186,918	52,410	N/A	27	6.4	23	N/A	17%

Performance Measures

Service Efficiency

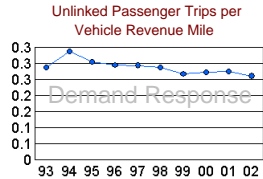
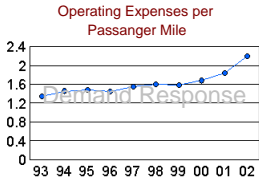
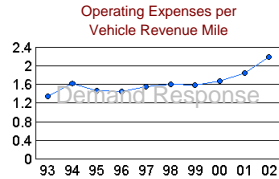
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.19	\$29.96

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.19	\$8.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.26	3.57



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service